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FISCAL IMPACT REPORT

SPONSOR Smith DATE TYPED 02/11/04 HB _____

SHORT TITLE UNM Pediatric Oncology Program SB 491

ANALYST Williams

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$300.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

No Response Received

Commission on Higher Education (CHE)

SUMMARY

Synopsis of Bill

Senate Bill 491 appropriates \$300.0 thousand from the general fund to the board of regents at the University of New Mexico for the pediatric oncology program at the health sciences center.

FISCAL IMPLICATIONS

The appropriation of \$300.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2005 would revert to the general fund.

The Commission on Higher Education budget recommendation included \$300.0 for pediatric oncology to hire additional staff, provide training to local health care professionals and expand outreach to communities.

POSSIBLE QUESTIONS

1. Is this appropriation consistent with the organization's strategic plan?
2. How would performance outcomes be measured?

AW/yr